

Santa Cruz Valley Union High School Dist.	110540	Pinal
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FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	530,104	7,427,054	0	2,637,771	2,526,253	5,430,905
CAPITAL OUTLAY	171,550	183,782	0	268,832	243,608	111,724
DEFICIENCIES CORRECTION		0		0	191,314	-191,314
BUILDING RENEWAL		0		0	0	0
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	90,000	91,344	0	95,000	0	181,344
DEBT SERVICE	141,772	1,975,000	0	569,400	0	2,116,772
SCHOOL PLANT	0	8,818	0	7,891	4,440	4,378
FEDERAL PROJECTS	28,664	470,994	0	255,131	230,091	269,567
STATE PROJECTS	40,950	48,961		95,572	49,949	39,962
FOOD SERVICES	30,466	0	0	133,000	96,224	-65,758
OTHER	75,650	4,659	0	132,500	11,356	68,953
TOTAL	1,109,156	10,210,612	0	4,195,097	3,353,235	7,966,533
NOT INCLUDED ABOVE						
BOND BUILDING	5,007,667	0	0	4,215,876	0	5,007,667
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	5,000	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,462,197	58,290	5,906,567	0	7,427,054
CAPITAL OUTLAY	74,740	4,387	104,655	0	183,782
SCHOOL FACILITIES			0		0
ADJACENT WAYS	91,344		0		91,344
DEBT SERVICE	1,975,000		0		1,975,000
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	13,477		48,961	470,994	533,432
TOTAL BY SOURCE	3,616,758	62,677	6,060,183	470,994	10,210,612
PERCENTAGE OF TOTAL REVENUES	35.42	0.61	59.35	4.61	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	10,280	9,347
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	5,124	4,660
SPECIFIC LEARNING DISABILITY	192,520	175,058
MILD, MOD, SEV, MENTAL RETARDAT	74,132	67,408
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	23,044	20,954
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,466	4,970
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	310,566	282,397
GIFTED	3,915	2,211
BILINGUAL EDUCATION	13,403	11,589
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	183,977	170,740
CAREER EDUCATION	0	0
- SUBTOTAL	201,295	184,540
TOTAL (INCL IN MAINT & OPER)	511,861	466,937

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	17
4	0	9-12	17
5	0	K-12	17
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	2,211

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	1.9871	44,004,091
-- SECONDARY	1.5341	44,775,473
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	534.824	525.963	0.000	525.963
1996 - 1997 TOTAL	534.824	525.963	0.000	525.963
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	535.255	531.543	0.000	531.543
1997 - 1998 TOTAL	535.255	531.543	0.000	531.543
1998 - 1999 ELEMENTARY	0.000	0.000	0.000	0.000
1998 - 1999 HIGH SCHOOL	555.645	543.183	0.000	543.183
1998 - 1999 TOTAL	555.645	543.183	0.000	543.183

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	3	181.06
TEACHERS	27	20.12
OTHER	3	181.06
SUBTOTAL	33	16.46
CLASSIFIED --		
MANAGERS	4	135.80
TEACH AIDS	5	108.64
OTHER	18	30.18
SUBTOTAL	27	20.12
TOTAL STAFF	60	9.05

FALL ENROLLMENT	574
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TEACHER SALARIES	\$634,526
SUPERINTENDENT'S SALARY	\$66,810